Lincoln Municipal Golf Advisory Committee meeting minutes

Location:	Parks & Recreation Administration Office, 3131 O Street, Third Floor
Date:	Thursday, July 27, 2023
Time:	12:00 p.m.
Attendees:	Members Present: Bill Allen, Mike Calvert, Matt Herman, Dann Husmann, Jason Hutchinson, Todd Johnson, Casey Karges, Sherrie Nelson, Tammy Poe
	Members Absent: Claudia Pankoke
	Staff Members Present: Wade Forman, Scott Carlson, Chris Myers, Sandra Finn, Kyle Oakley, Tim Rowland, Jamie Granquist

Agenda items

1. Call to Order: Sherrie Nelson called the meeting to order at 12:00 p.m.
2. Approval of June minutes: Minutes approved by roll call. Motion to Approve: Casey Karges, Seconded by Dann Husmann.
3. Public Comment: None.
4. Review of Reports:

   Monthly Report: June rounds ended up at 34,896, which is another strong month of golf rounds being played. Very nice weather most of June favorably impacted round play. Fiscal year-to-date rounds are at 156,436, with two months remaining. Bigger months of play for season.

   Maintenance Report: The recent rains have really turned around the golf courses. From June 28th through July 12th, we received 6.05 inches of rain that has helped head off extensive turf damage. Keeping up with usual maintenance tasks. Highlighted turf conditions and recent tree removal impacts on courses, being removed as needed. Focus on tree replants and continued turf care heading into fall.

   Monthly Rounds Report: 34,896 is another strong number of golf rounds. Solid numbers everyday. Recent heat impacts mid-day numbers. 272 rounds daily before heat streak, 201 rounds per day during excessively hot weather. Brief heatwave, better weather on the horizon will help.

   Financial/CIP Report: June revenue was high with $925,646 revenue and $545,103 expenses. The YTD profit stands at $85,246+ and while some monies("coded buckets") will need transferred from the 515 fund for 465 fund CIP projects yet this year, we are in a good position for the time

of year we are in. July is a solid month, August usually is drier, which helps with higher numbers to finish out Fiscal Year. Might see some higher stress with sunny turf areas in the days to come but is normal for late season.

5. Golf Organizations Updates:

   A. Lincoln Municipal Golf Association: Presented by Mike Calvert. 379 full members,18 associates. 2 days group play 266 players, down a bit from previous years, weekend following City Tournament. Next event Modified Challenge at Mahoney on July 30th, August 5 & 6 Cheq Lamont Youth Ager, August 19 & 20, 2 day event Du Teau, being at Pioneers & Highlands.

   B. Lincoln Women's Municipal Golf Association: Presented by Tammy Poe. Wack & Hack High/Low team score was at Mahoney, JB & crew did great job! Pioneers & Holmes to host Championship, with league times striding well at Highlands doing well. Discussed upcoming dry conditions and paint of course but things look good at this time. Many ladies are participating in an app survey about the new yellow tee placements by entering scores in a data base for the renumbering & handicaps. For most women, they seem to like it due to slope going down and some feedback of handicap going up with play style remaining the same. Men seem to enjoy it, positive comments all around. Holmes & Pioneers is highest, Mahoney & Highlands scoring lowest for ladies.

   C. Lincoln Senior Golf League: Presented by Bill Allen. Expanded on hole ratings conversation were done last year for the men's tees, looks to be accurate based on player feedback. Tee to Tee comparisons(blue or white) & Division play are being made & when to use the colors is split between 60 yos or 80 yos. How best to play fair in a variety of conditions is the main factor in correct selection by participants? Highest is Mahoney, Holmes, Highlands, followed by Pioneers. Anticipate more inquiries to come about yellow tees as they become standardized. 2 more weeks left of division play for the season. Concerned about recent heat, adjustments on errant hits, less competitive and more sublime in general. Hydration is smart.

6. Old Business: None.

7. New Business: Fee Committee brought recommendation for increase to Membership Fees for 2024, with a $20 increase for memberships and passes, across the board. Last fee increase was in 2020. A motion to amend brought forth a group discussion proposal that Junior Fees of both types, Annual and Summer, would remain unchanged, seen as it encourages more youth to try golfing and hopefully, become lifelong players, who increase revenue long term. The Annual Junior Fee $265 and the Summer Junior is $160, respectively. A Motion to Amend was proposed to increase all Membership Fees by $20, except the Juniors Fees which would remain at the current fee rates for Annual & Summer, respectively.

   Amended Motion to Approve: Casey Karges, Seconded by Dann Husmann. The proposed fee increase will go to the Parks and Recreation Advisory Board for review in September.

8. Meeting adjourned at 12:38 p.m. Motion to adjourn – Bill Allen, seconded by Casey Karges.

Meeting minutes prepared by Jamie Granquist, Office Specialist.

Next meeting Thursday, August 24, 2023