Lincoln Municipal Golf Advisory Committee meeting minutes

Location: Parks & Recreation Administration Office, 3131 O Street, Third Floor

Date: Thursday, May 25, 2023

Time: 12:00 p.m.

Attendees: Members Present: Bill Allen, Mike Calvert, Dann Husmann, Todd Johnson, Casey Karges, Sherrie Nelson, Tammy Poe

Members Absent: Matt Herman, Jason Hutchison, Claudia Pankoke

Staff Members Present: Maggie Stuckey-Ross, Wade Forman, Casey Crittenden, Scott Carlson, Chris Myers, Sandra Finn, Kyle Oakley, Jonathan Benson, Tim Rowland, Denis Vontz, Pam Hoffman

Agenda items

1. Call to Order: Sherrie Nelson called the meeting to order at 12:00 p.m.

   Approval of previous minutes: Minutes approved by roll call. Motion to approve: Casey Karges, seconded by Dann Husmann.

2. Public Comment: None.

3. Review of Reports:

   Monthly Report: May rounds ended up at 35,677, which is 41.9% above the target for the month. Nice weather with little rainfall contributed to the high number of rounds. Fiscal year-to-date rounds are at 121,540, which is 32.9% ahead of target.

4. The annual Lincoln City Golf Customer Satisfaction Survey was sent out in early June to golfers in the software database, along with paper copies available at each course and posted on social media. The survey is also live on the Lincoln Golf website. The survey will gather information from the golfers on their recent experience of playing one of the five courses. Will send another email in July and August.

   Jim Ager Golf Course recently received 25 new youth golf sets of different size lengths from the P.G.A. Reach-Nebraska on June 1st. These new youth sets will be used in golf programs and are

also available for youth to use with no rental fee when playing a round of golf at Jim Ager Golf Course.

Maintenance updates – Casey Crittenden – crews have been busy with projects around the courses. Cleaning up native grass areas, filling cart path potholes, cleaning up around parking lots and cart storage, bunker work, etc.

Superintendents and their teams have been diligent in keeping irrigation systems running as efficiently as possible. Conducting audits and repairs as needed. Got some good rain on June 11th. .50 to over an inch depending on the location.

Monthly Rounds: May ended up with 35,677 rounds which is 41.9% above the target. June should be over 30,000 rounds for another great month.

Financial/CIP: Number of rounds brought in quite a bit of revenue: $554,185 profit for May. Miscellaneous revenue is from credit cards transactions and will be transferred later to the appropriate fund. Year-to-date basis review: materials and supplies is golf supplies like sand and fertilizer. $139,325 irrigation bond dollars are coming back in.

Golf Organizations Updates:

A. Lincoln Municipal Golf Association: Presented by Mike Calvert. Had 2-Man Shamble on June 17th at Pioneers. Also had a 2-day Stroke Play Championship at Homes on June 15th & 16th.

B. Lincoln Women's Municipal Golf Association: Presented by Sherrie Nelson. May 20th 9 & 9 event at the Highlands with 54 golfers. June 10th Guest Day event at Pioneers: members and a guest.

C. Lincoln Senior Golf League: Presented by Bill Allen. Season rolling along, little over halfway through with division play. Finish up in mid-August. Week off for the 4th of July week. Event at Holmes coming up at the end of July.

5. Old Business: None.

6. New Business: Fee Committee met last week to discuss membership fees for 2024. Last fee increase was in 2020. The Fee Committee recommended a $20 increase for memberships and passes. Looking to vote on the proposed fee increase at the July meeting. Once approved by LMGAC, the proposed fee increase will go to the Parks and Recreation Advisory Board for approval.

Meeting adjourned at 12:32 p.m. Motion to adjourn – Bill Allen, seconded by Tammy Poe.

Meeting minutes prepared by Pam Hoffman, Office Specialist.

Next meeting Thursday, August 24, 2023