Lincoln Municipal Golf Committee Meeting

Minutes from September 24, 2020 Woods Park Place – 3131 'O' Street, Suite 300 Large Conference Room

Members Present:

Alice Skultety, Brad Brandt, Carol Zubrod, Casey Karges, Dann Husman, Jason Hutchinson, Matt Herman, Mike Calvert, Sherrie Nelson, Todd Johnson

<u>Staff Present</u>: Casey Crittenden, Chris Meyer, Kyle Oakley, Lynn Johnson, Roy Rivera, Sandra Finn, Wade Foreman.

Call to Order:

Called the meeting to order at 12:00 p.m.

Minutes moved by Mike Calvert, seconded by Alice Skultety, and approved unanimously.

Golf Report:

- A. Monthly Report: Casey Crittenden informed the group that the green aeration is about finished, except for Ager Golf Course. Pioneers Golf Course will be done Monday 09/28 and Tuesday 09/29. Driving range tees are being aerated and over seeded in anticipation for grass next spring. The rain during the early part of September was very beneficial. During the fall and winter dead pine trees will be removed as well as possible ash trees at Holmes Lake. Trees will be replanted across the golf course. Trees that are removed, will be replaced with the replanting of new trees. Wade Foreman informed the group that the upward trend continued during the month of August, totaling 33,080 rounds, 28.5% the target number for the month. The consistent weather was beneficial. Total for golf rounds is currently 12.6% above target. Finished the year with 185,191 rounds. Created positive revenues with carts and green fees. Financials will be positive coming out of the fiscal year. The financials have not been released since City Finance is working on closing the month of August. Wade will email the document to the group once it is ready. The Facilities Committee met and looking at different projects for the fall. Sherrie Nelson mentioned that the women's bathroom at Highlands needs renovation. Lynn Johnson mentioned that potential renovations of the restrooms is part of a project. The Pros are responsible for restroom maintenance.
- B. Rounds Report: Wade Foreman shared that August numbers were considerably higher than the target. For yearly totals, there were two golf courses with over 40,000 rounds, Holmes and Highlands. Ager came in at 22,000 rounds. During September, the target is 16,500, and we are looking at having between 22,000 and 23,000 rounds. Casey Karges asked if our system tracks range activity, Wade answered that yes, the system does track range activity.
- C. Financials Report: Will be provide in a week or two once the report has been finalized.

Golf Organizations Update:

- **A.** Lincoln Municipal Golf Association Mike Calvert shared that LMGA will host the last event of the year. The Orange Ball. There will be no annual meeting or meal. 68 players are registered 17 teams of 4. Board Elections will be done later.
- **B.** Lincoln Women's Municipal Golf Association Carol Zubrod shared that the LWMGA will hold their last event at Jim Ager. Probably no annual meeting, but possible golf play in October. There were 102 members in 2020. Looking at increasing numbers next year. The association has seen between 38-40 players at events. Things are going great.
- **C.** Lincoln Senior Golf League Wade Foreman informed the group that the Senior is current holding their Fun Days on Mondays and coming to the City courses in October for three Fun Days.

Old Business:

Fees committee will be meeting on October 1st, with 4 topics to discuss: 3 of the topics are:

- Military Discounts
- Holmes Banquet rental fee
- Senior Age Discount 55 years old or older the discussion will focus on moving up the age closer to retirement age.
- Discontinue of twilight fees

New Business:

- A. Pioneers Hole # 5 Fairway Casey Crittenden shared that he has been in contact with Landscapes Unlimited to do another drone fly over to look at material they have to work with. The two options would be: 1. Keep Fairway where it's at and push material down and route water to the pond. 2. The other option would be moving the entire Fairway up and to the right. Once Landscapes Unlimited brings the information gathered, it will be time to make the decision on what option to take. Casey shared the history of hole # 5, regarding the flooding at where it sits.
- B. Annual Plans Wade Foreman shared with the group the Annual Plans which include developing CIP information page, being fiscally responsible, the CIP-Pioneers irrigation system replacement, CIP Highlands clubhouse, CIP cart path repair, CIP- forward tee construction. There is also an Annual Plan for Player Development which goals include grow brand awareness for Lincoln City Golf Academy, grow transition to play programming, add winter golf programming and add youth programming to north-side golf courses. Sherrie Nelson mentioned that it is important to target minority groups and also mentioned that ladies that are members of the LWMGA would be more than happy to volunteer to teach groups. Wade Foreman mentioned that Joe Canny could use the help.

Adjourn: 12:52 p.m.