

MEMORANDUM

October 24th, 2019

TO: Lincoln Municipal Golf Committee

FR: Wade Foreman Business Coordinator & Casey Crittenden, Maintenance Coordinator

Cc: Parks and Recreation Advisory Board

RE: October Golf Report

Golf Update:

Maintenance crews have been working on servicing the golf carts with air filters, oil changes at each location the last few weeks. When completed all 240 golf carts will be serviced. Crews are working on fall winterizing of drinking fountains and getting down fall fertilization applications. Frost delays will be more common going into late fall and golfers will encounter delays in getting started due to the frost. September saw a lot of golf rounds being played due to warm temperatures and limited rainfall. Rounds played for September were 5.2% above target for the month. Rainy, cool weather on the weekends during the first ½ of October has seen limited golf rounds and revenue so far, hopefully the last half of the month we will see better weekend golf rounds being played to catch up to our target number for the month.

Player Development Update:

Additional golf instruction with indoor hitting area at the downtown YMCA starting on November 1st. Scheduling of 2020 programs are starting to get organized with dates and times of programs.

Capital Improvements Update:

Highlands Well sealing \$860.00 and Holmes Clubhouse Debt Payment \$165,865.63 were expenses in September.

Marketing and Promotions:

Game Day promotions: Oct 26th, and Nov 16th \$25 for 18 holes with a ½ cart